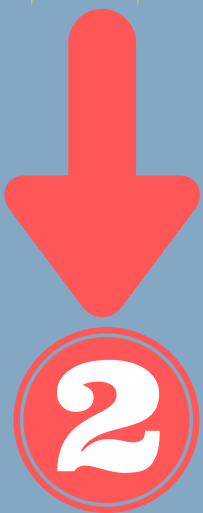


# THE WHITESHELL SCHOOL DISTRICT BUDGET

2020-2021 - \$3,630,643 to \$3,703,255



Our current student population is up 5% IN 2020, which is a welcome contrast to a 32% loss projected back in 2010.

\$1.4M

The Provincial Government has reduced school funding by 2% overall for the 3rd consecutive year. Salaries across the board have been frozen at 2018 levels. Administrative cap spending has been reduced by 1.5% and a 15% cut in executive salaries has been mandated.

The provincial funding for 2020-2021 accounts for approximately 38.7% of the overall budget. The Grant in Lieu contributes about 40%, local taxation provides 15% and private sources like international student programming draws in approximately 5%.

## QUALITY EDUCATION

Our challenge, as it has been for years, is to find ways to 'do more with less', making improvements and finding efficiencies that allow us to continue offering quality education and extracurricular programming, like sports, music, art and outdoor education for our learners.



## ECONOMIC IMPACT

The Grant in Lieu is projected to increase 2.7%; it is just enough to offset the provincial funding decrease or cover a modest 0.075% staff salary increase. Goods, services and utilities are all expected to increase in the face of decreased funding for education. According to some analysts, the inflation rate in Manitoba is expected to stabilize around 2.3% for 2020-2021.

## BOARD PRIORITIES 2020



High Levels of Achievement



Equity and Inclusion

Citizenship, Sustainability and Wellbeing

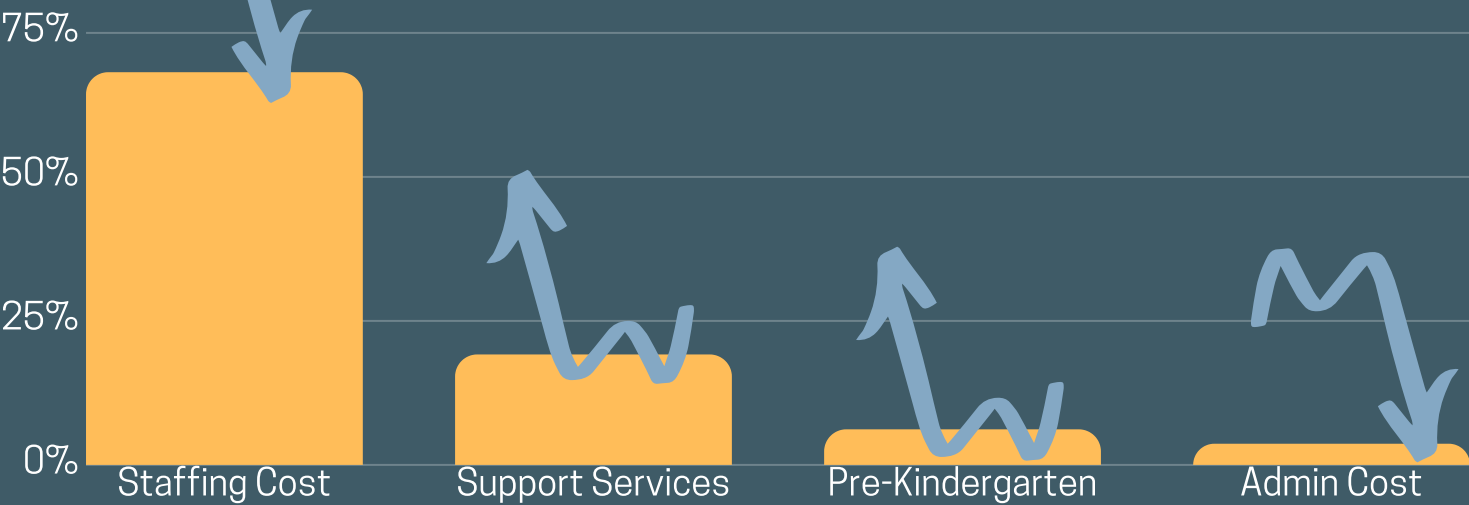


Communication and Public Engagement

Safe, Healthy and Sustainable Schools



## THE BULK OF THE BUDGET



Student support services and Pre-K investments have gone up, while staffing and admin costs have gone down, allowing for more money to be spent directly meeting students' needs.